

## **Financial Summit 1**

**Board of Selectmen, School Committee, Appropriation Committee,  
Capital Expenditures Committee**

**October 6, 2016**

**7:00 PM**

**Public Services Building Cafeteria-201 Bedford Street**

### **AGENDA**

1. Procedure for Meeting Minutes
2. Financial Indication Analysis and Revenue/Expenditure Projections
  - 1. FY2018 Budget/Financial Overview**
    - Overview - Lexington's Financial Condition (Carl Valente)**
    - FY2018-2020 Revenue and Expenditure Forecast (Rob Addelson)**
    - FY2018-2020 Expenditure Projection for School Operating Budget (Mary Czajkowski)**
    - FY2018 Budget Calendar**
3. Key Policy Issues Related to FY2018 Budget
4. Establish Dates - Financial Summit 2-5
5. Approve Letter of Support-Middlesex 3 Grant Application

### **ADJOURN**

1. Estimated Adjourn Time 8:30 p.m.

The next meeting of the Board of Selectmen will be Thursday, October 13 at 7 p.m. in Cary Memorial Building - Estabrook Hall (lower level).

*Hearing Assistance Devices Available on Request*

*All agenda time and the order of items are approximate and subject to change.*

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